

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-20

TITLE: CARMEL MOUNTAIN ROAD INTERCHANGE AT I-15

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 243,214

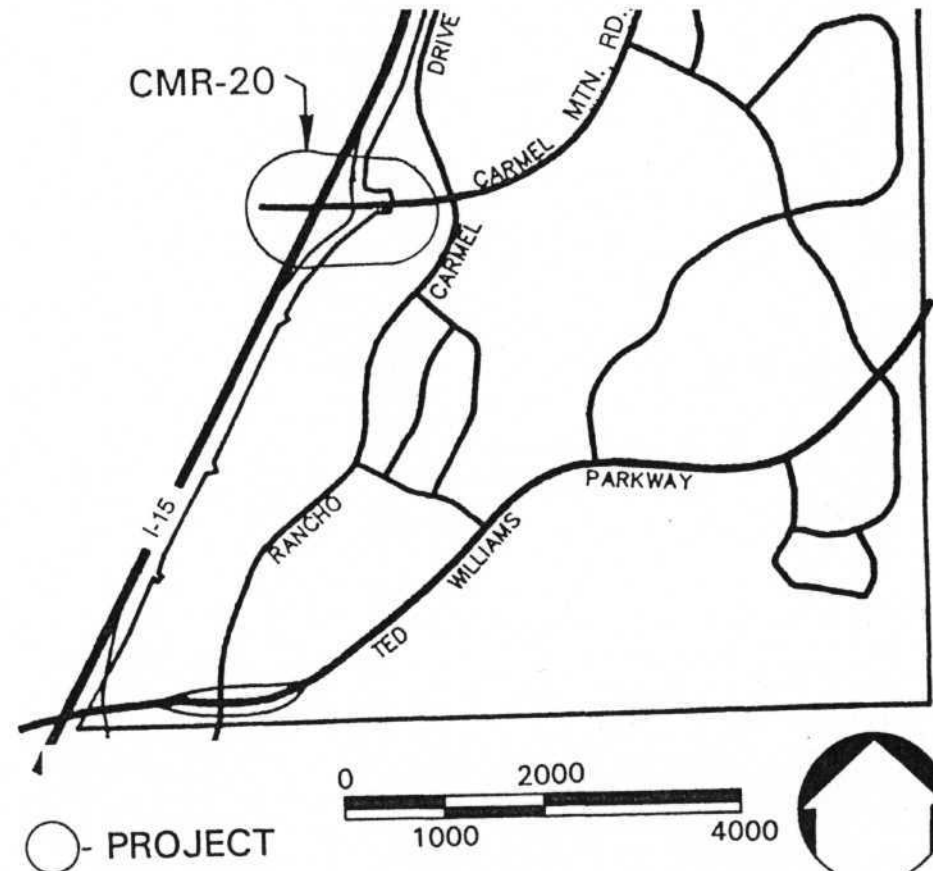
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
243,214	SUB	243,214							
0									
0									
0									
0									
0									
243,214	TOTAL	243,214	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE IMPROVEMENT OF THE EXISTING INTERCHANGE TO INCREASE TRAFFIC CAPACITY. IMPROVEMENTS INCLUDE SIGNALIZATION, SIGNAGE, AND STRIPING.

JUSTIFICATION:

PROJECT COMPLETED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-21

TITLE: INTERSECTION IMPROVEMENTS AT CARMEL MOUNTAIN ROAD AND SA 680

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

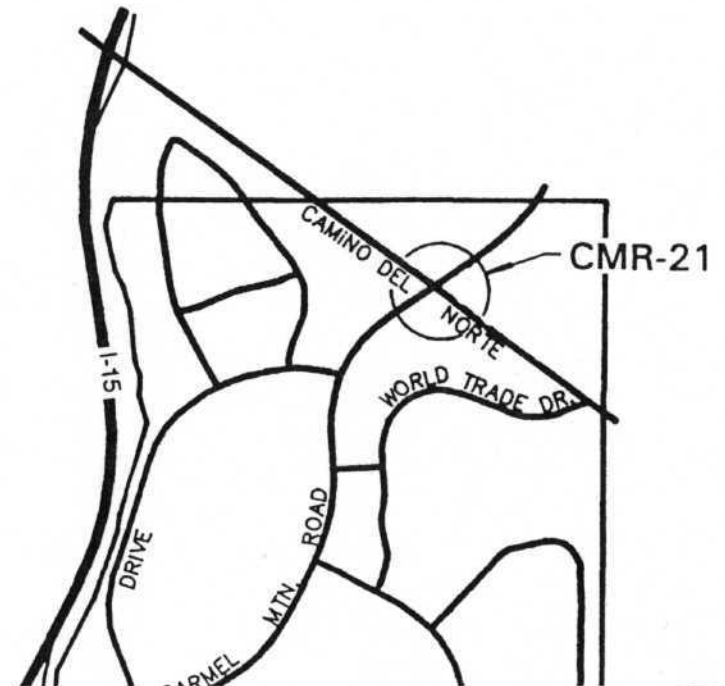
COSTS: LAND ENGR/CONST 857,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 857,000 0 0 0 0 0	SUB	357,000			75,000	425,000			
857,000	TOTAL	357,000	0	0	D 75,000	C 425,000	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE IMPROVEMENTS TO THE CARMEL MOUNTAIN ROAD AND SA 680 INTERSECTION TO INCREASE ITS CAPACITY. IMPROVEMENTS WILL INCLUDE THE ADDITION OF RIGHT TURN LANES AND/OR ADJUSTMENTS TO THE EXISTING SIGNAL AS A MEANS OF IMPROVING THE CAPACITY OF THIS INTERSECTION, ALL TO THE SATISFACTION OF THE CITY ENGINEER.

SCHEDULE: BASED ON THE DEVELOPMENT SCHEDULE CONTAINED IN THE FINANCING PLAN, IT IS CURRENTLY ESTIMATED THAT THE PROJECT WILL BE CONSTRUCTED IN THE YEAR SHOWN ABOVE.



○ PROJECT

0 1000 2000 4000



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-22

TITLE: SR 56 - PHASE III

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONSTR

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0	SUB								
0									
0									
0									
0									
0									
0									
0	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction

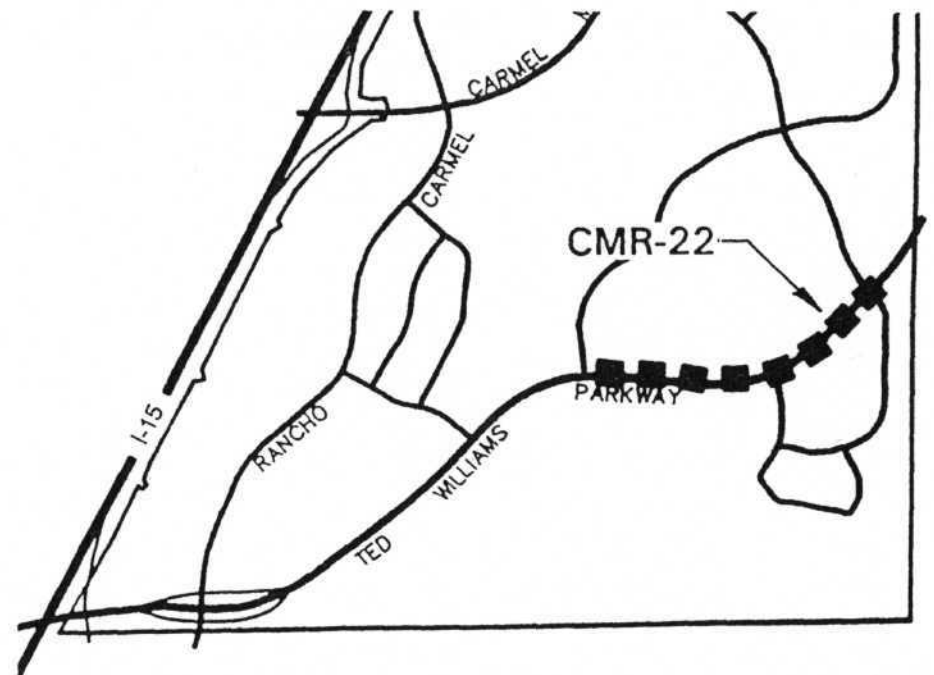
DESCRIPTION: THIS PROJECT INVOLVES THE CONTINUATION OF SR 56 (126' ROW) FROM THE END OF PHASE II (CMR-18) TO THE EASTERN BOUNDARY OF CARMEL MOUNTAIN RANCH AS A SIX LANE PRIMARY ARTERIAL.

NOTE: PORTIONS OF THE COST OF THIS PROJECT MAY BE SHARED BY OTHER DEVELOPMENTS IN THE AREA OF THE PROJECT.

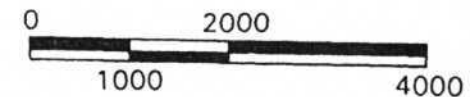
JUSTIFICATION:

NOTE: PROJECT DELETED (SEE PROJECT CMR-11).

SEE PROJECT CMR-11



■ - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-23

TITLE: NORTH-EAST COLLECTOR

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONSTR

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 0 0 0 0 0 0	SUB								
0	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A COLLECTOR STREET (84' ROW) FROM CARMEL MOUNTAIN ROAD TO THE EAST-WEST MAJOR STREET.

JUSTIFICATION: THIS PROJECT WAS DELETED AS PART OF THE FY1985 UPDATE TO THE CFFP.

PROJECT DELETED



■ - PROJECT

0 1000 2000 4000



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-26

TITLE: NORTH-SOUTH MAJOR

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND ENGR/CONSTR

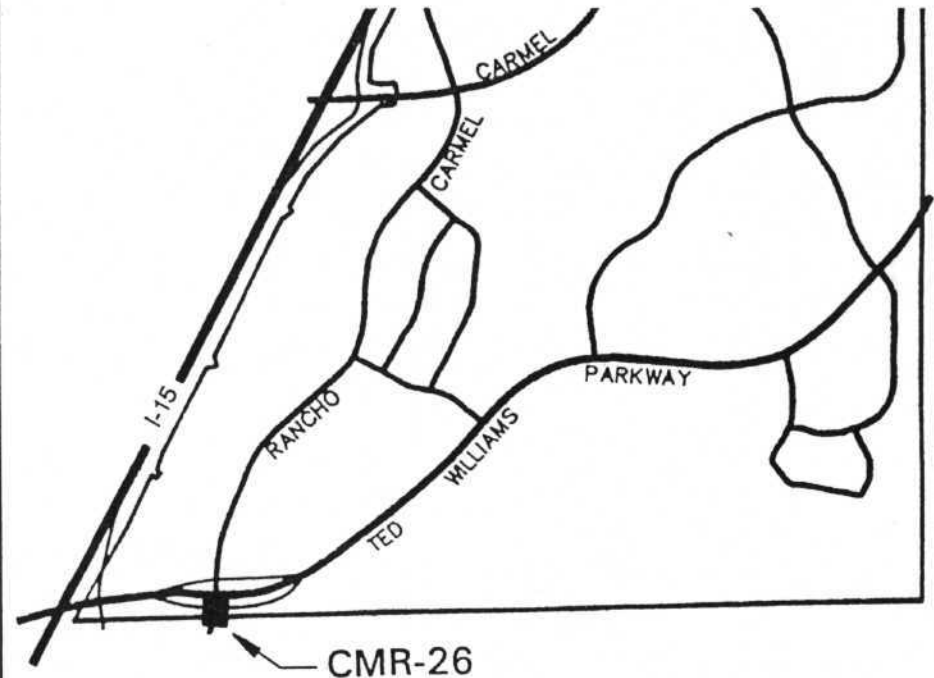
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 0 0 0 0 0 0									
0	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction

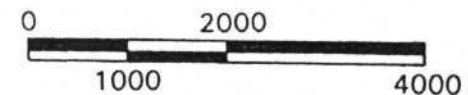
DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A MAJOR STREET (122' ROW) FROM SR 56 TO THE SOUTHERN COMMUNITY BOUNDARY.

JUSTIFICATION: THIS PROJECT WAS DELETED AS PART OF THE FY1985 UPDATE TO THE CFFP. THE SCOPE OF WORK WAS ADDED TO PROJECT CMR-9.

SEE PROJECT CMR-9



■ - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-28

TITLE: GRADE SEPARATED INTERCHANGE AT RANCHO CARMEL DRIVE AND SR-56 (TED WILLIAMS PARKWAY)

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

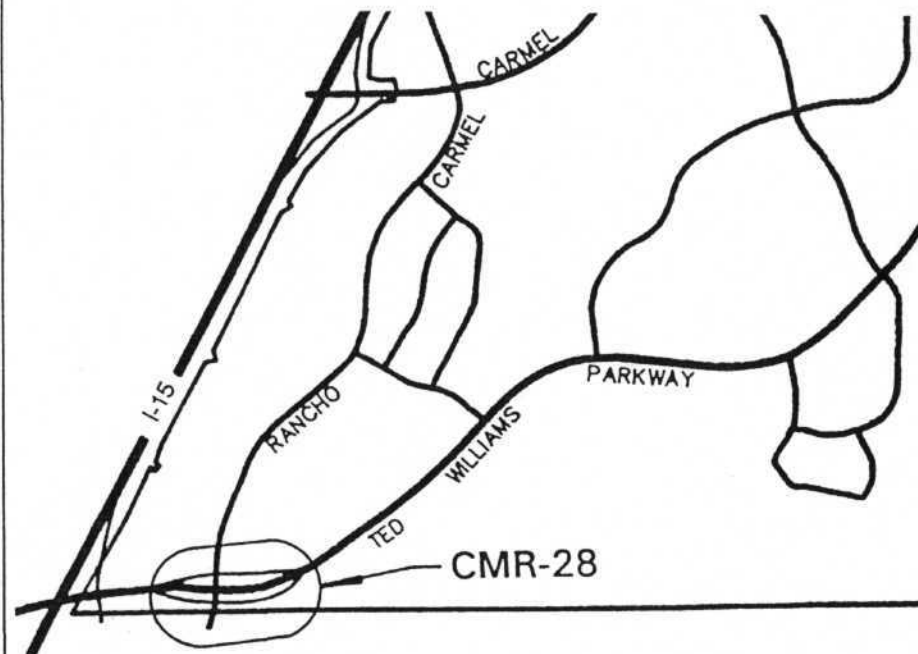
DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 1,290,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 1,290,000 0 0 0 0 0	SUB	1,290,000							
1,290,000	TOTAL	1,290,000	0	0	0	0	0	0	0

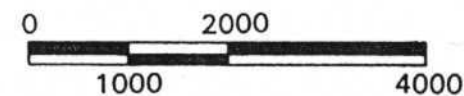
L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF A GRADE SEPARATED INTERCHANGE BETWEEN RANCHO CARMEL DRIVE AND SR 56 (TED WILLIAMS PARKWAY).



PROJECT COMPLETED

○ - PROJECT



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-33

TITLE: FUTURE IMPROVEMENTS TO I-15/SA 680 INTERCHANGE

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

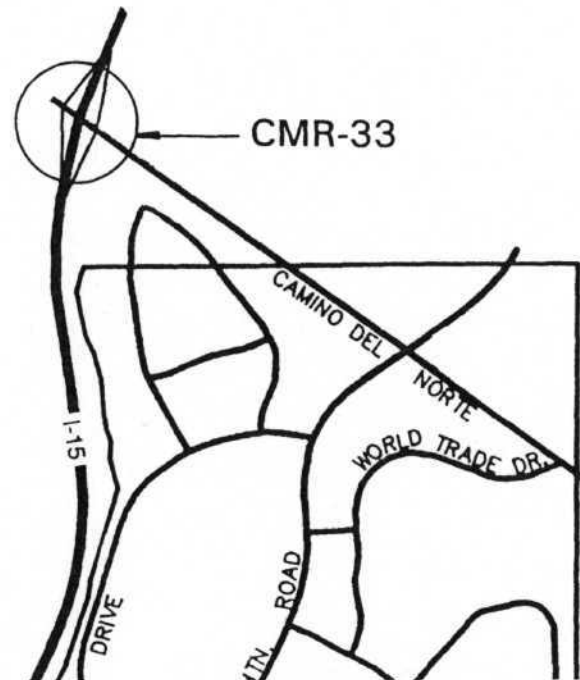
COSTS: LAND ENGR/CONST 10,100,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0	SUB OTHERS			600,000		717,000			
1,317,000									
8,783,000									
0									
0									
0									
0									
10,100,000	TOTAL	0	0	600,000	0	717,000	0	0	0

L=land purchase D=design C=construction CON=contribution

DESCRIPTION: THIS PROJECT INVOLVES A CASH CONTRIBUTION TOWARDS THE FUTURE IMPROVEMENT TO THIS INTERCHANGE. THE IMPROVEMENT REQUIREMENTS ARE CURRENTLY UNDETERMINED, PENDING PREPARATION OF AN UPDATED PROJECT REPORT BY CALTRANS.

TIMING: BASED ON THE DEVELOPMENT SCHEDULE CONTAINED IN THE FINANCING PLAN, IT IS CURRENTLY ESTIMATED THAT THE CASH CONTRIBUTION WILL BE MADE IN THE YEAR SHOWN ABOVE. THE TIMING OF THE CONSTRUCTION OF THE INTERCHANGE IMPROVEMENTS HAS NOT YET BEEN DETERMINED.



0 1000 2000 4000



■ - PROJECT

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-36

TITLE: SA 680 EXPANSION TO SIX LANE FACILITY

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 1,005,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 1,005,000 0 0 0 0 0	SUB	1,005,000							
1,005,000	TOTAL	1,005,000	0	0	0	0	0	0	0

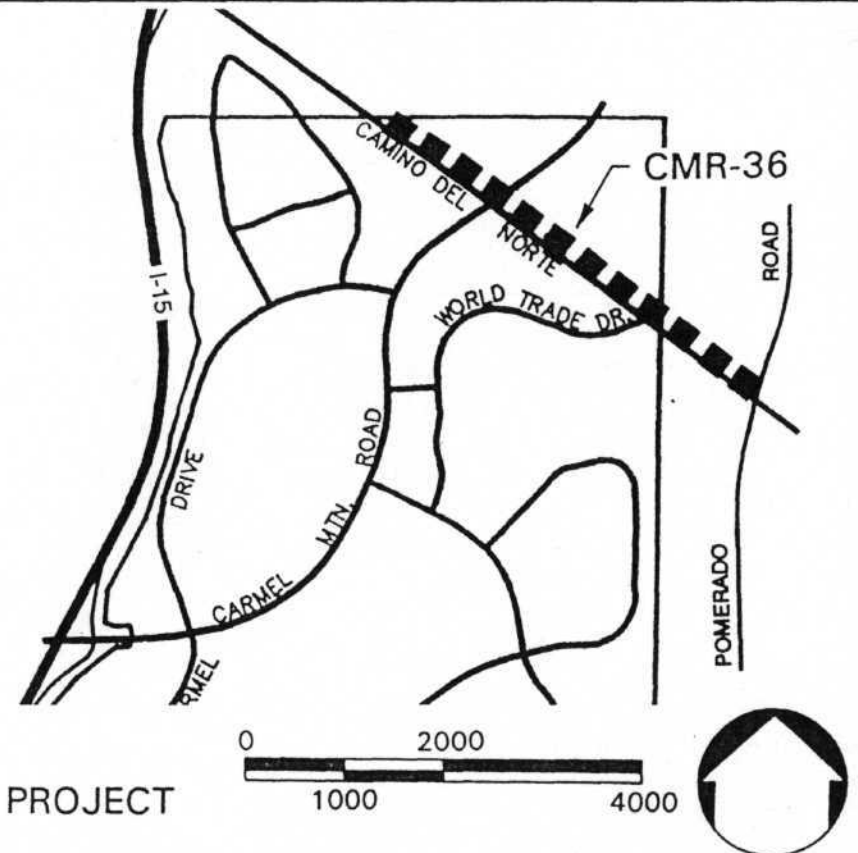
L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE EXPANSION OF A SA 680 FROM A FOUR LANE TO A SIX LANE FACILITY THROUGH THE CARMEL MOUNTAIN RANCH COMMUNITY TO POMERADO ROAD.

NOTE; PORTIONS OF THE COST OF THIS PROJECT MAY BE SHARED BY OTHER DEVELOPMENTS IN THE AREA OF THE PROJECT.

JUSTIFICATION:

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-37

TITLE: INTERSECTION IMPROVEMENTS AT RANCHO CARMEL DRIVE AND CARMEL MOUNTAIN ROAD

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

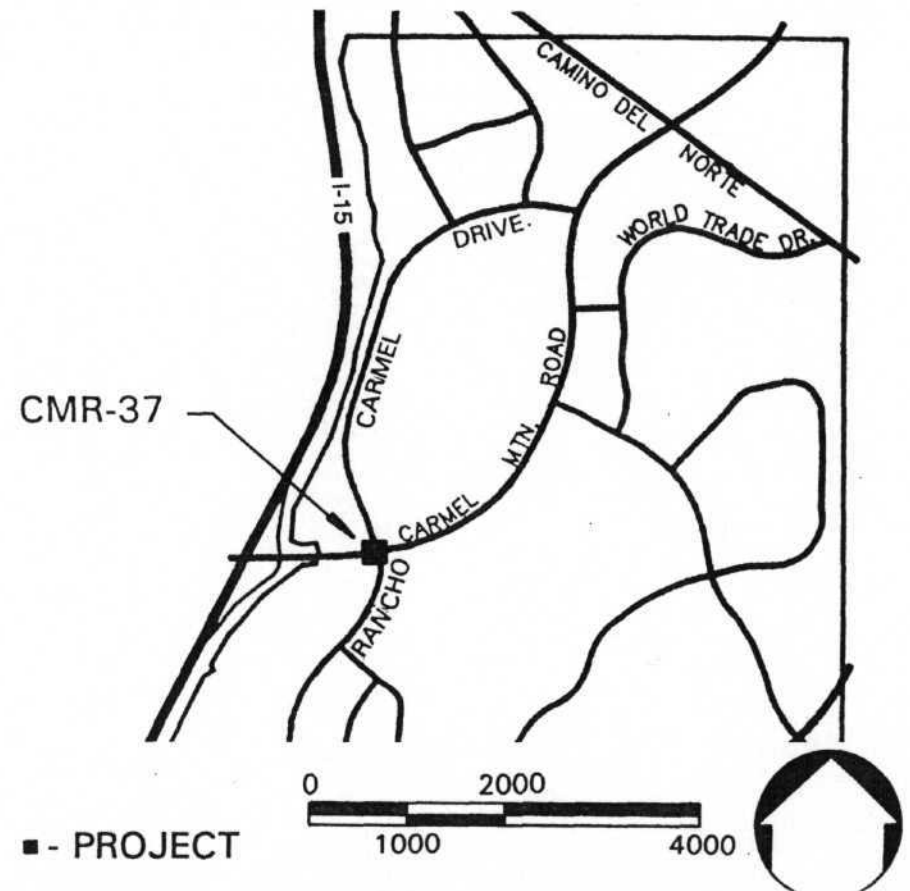
COSTS: LAND ENGR/CONST 151,861

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
0	SUB CITY								
105,000					105,000				
46,861					46,861				
0									
0									
0									
0					D,C,R				
151,861	TOTAL	0	0	0	151,861	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT INVOLVES THE CONSTRUCTION OF TWO DEDICATED RIGHT TURN LANES, AS DIRECTED BY THE CITY ENGINEER, TO IMPROVE THE OVERALL CAPACITY OF THIS INTERSECTION. THE SOUTHBOUND TO WESTBOUND LANE IS TO BE FUNDED BY THE DEVELOPER OF CARMEL MOUNTAIN RANCH. THE EASTBOUND TO SOUTHBOUND LANE WILL BE CONSTRUCTED BY CMR AND REIMBURSED BY THE CITY WITH FUNDS PREVIOUSLY PROVIDED FROM THE SUBDIVIDER OF CMR UNIT 35.

JUSTIFICATION: WHILE NOT IDENTIFIED AS A PROJECT REQUIREMENT IN THE 1984 TRAFFIC STUDIES, THE ADDITION OF THE RIGHT TURN LANE(S) WILL HELP TO INCREASE CAPACITY AND MAINTAIN AN ACCEPTABLE LEVEL OF SERVICE FOR THIS INTERSECTION AT THE TIME OF BUILDOUT FOR THE COMMUNITY.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-38

TITLE: INTERSECTION IMPROVEMENTS AT WORLD TRADE DRIVE AND CAMINO DEL NORTE (SA-680)

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 200,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
0 200,000 0 0 0 0 0	SUB					40,000	160,000		
200,000	TOTAL	0	0	0	0	40,000	160,000	0	0

L=land purchase D=design C=construction

DESCRIPTION: THIS PROJECT INVOLVES THE OPENING OF THE EXISTING MEDIAN ALONG CAMINO DEL NORTE TO PROVIDE FOR LEFT TURN MOVES IN AND OUT OF WORLD TRADE DRIVE. IMPROVEMENT COSTS INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL AT THIS LOCATION, INTERCONNECTED TO THE EXISTING SIGNALIZED INTERSECTION AT CAMINO DEL NORTE AT CARMEL MOUNTAIN ROAD.

JUSTIFICATION: IMPROVEMENTS TO THIS INTERSECTION WILL HELP TO IMPROVE THE ULTIMATE CAPACITY OF THE CAMINO DEL NORTE/CARMEL MOUNTAIN ROAD INTERSECTION (SEE PROJECT CMR-21) . AS WELL AS IMPROVE CIRCULATION FOR THE INDUSTRIAL DEVELOPMENT ALONG AND ADJACENT TO WORLD TRADE DRIVE.

